

FIR2008: PETERBOROUGH CO

Schedule 90

Asmt Code: 1500

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 66000

for the year ended December 31, 2008

Households and Population

| | MPAC Data 1 | Municipal Data 2 |
|---|----------------|---------------------|
| 0010 Households (From SLC 02 0040 01) | | 34,285 |
| 0020 Population (From SLC 02 0041 01) | | 58,182 |
| 0025 Youth Population (From SLC 02 0042 01) | | 10,600 |

Property Assessment

| | 1 |
|--|----------------------|
| | \$ |
| 0031 Taxable assessment (SLC 22 9299 07) | 7,648,798,822 |
| 0032 Payments-In-Lieu Assessment (SLC 24 9299 07) | 20,886,254 |
| 0033 Assessment on Exempt properties (Enter data from returned roll) | 253,623,615 |
| 9901 TOTAL Property Assessment | 7,923,308,691 |

Hectares

| | 1 |
|---|---------|
| 0040 Total hectares in the municipality | 374,731 |

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

| | Salaries, Wages, Empl. Benefits | Materials | Contracted Services | Rents and Financial Expenses | External Transfers | Interfunctional Adjustments | Allocation of Program Support * | LESS: Other Revenue | LESS: Rev. from Other Mun's | Operating Costs |
|--------------------------------------|---------------------------------|-----------|---------------------|------------------------------|--------------------|-----------------------------|---------------------------------|---------------------|-----------------------------|-----------------|
| | 4 | 5 | 6 | 7 | 15 | 21 | 22 | 16 | 9 | 10 |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 9913 Total Municipal Operating Costs | 12,601,007 | 7,730,380 | 11,387,990 | 591,729 | 2,743,510 | 0 | 0 | | 4,653,834 | 30,400,782 |

| SERVICE AREAS | | | | | | | | | | | Description | Data | Efficiency Measure | Units | | | | | | | | | | | |
|---------------------------|---|-----------|---------------------|------------------------------|--------------------|-----------------------------|---------------------------------|---------------------|-----------------------------|---------------------------|-----------------------|-----------------|--------------------|-----------|---------|--------|----------|---------|--|------------------------------------|------------|---|-----------|------------|--|
| Resp. for Service | Salaries, Wages, Empl. Benefits | Materials | Contracted Services | Rents and Financial Expenses | External Transfers | Interfunctional Adjustments | Allocation of Program Support * | LESS: Other Revenue | LESS: Rev. from Other Mun's | NUMERATOR Operating Costs | | | | | | | | | | | | | | | |
| 3 | 4 | 5 | 6 | 7 | 15 | 21 | 22 | 16 | 9 | 10 | column 17 / column 12 | col 10 / col 11 | 13 | 14 | | | | | | | | | | | |
| LIST | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | | | | | | | | | | | | | | | |
| GENERAL GOVERNMENT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0205 | General Government: Operating costs for governance and corporate management as a % of total municipal operating costs | | | | | | | | | | UT | 511,939 | 356,789 | 1,260,506 | 127,320 | 0 | -155,200 | 470,022 | | 828 | 2,570,548 | Operating Costs for Governance and Corporate Management | 2,570,548 | 8.5% | of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt. |
| | | | | | | | | | | | | | | | | | | | | Total Municipal Operating Costs | 30,400,782 | | | | |
| PROTECTION | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1102 | Fire Services: Operating costs for fire services per \$1,000 of assessment | | | | | | | | | | LT | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 | | 0 | 10,000 | Operating Costs for Fire Services | 10,000 | \$0.00 | per \$1,000 of Property Assessment |
| | | | | | | | | | | | | | | | | | | | | Total Property Assessment / 1,000 | 7,923,309 | | | | |
| 1203 | Police Services: Operating costs for police services per person | | | | | | | | | | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | Operating Costs for Police Services | 0 | NA | per Person |
| | | | | | | | | | | | | | | | | | | | | Total Population | 58,182 | | | | |
| ROADWAYS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2107 | Paved Roads: Operating costs for paved (hard top) roads per lane kilometre | | | | | | | | | | UT | 358,964 | 519,865 | 146,155 | | | | 16,481 | | | 1,041,465 | Operating Costs for Paved Roads | 1,041,465 | \$713.33 | per Paved Lane Kilometre |
| | | | | | | | | | | | | | | | | | | | | Total Paved Lane KM | 1,460 | | | | |
| 2108 | Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre | | | | | | | | | | NA | | | | | | | | | | 0 | Operating Costs for Unpaved Roads | 0 | NA | per Unpaved Lane Kilometre |
| | | | | | | | | | | | | | | | | | | | | Total Unpaved Lane KM | | | | | |
| 2204 | Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter | | | | | | | | | | UT | 802,366 | 2,553,102 | 52,500 | | | | 44,791 | | | 3,452,759 | Operating Costs for Winter Maintenance | 3,452,759 | \$2,348.82 | per Lane Kilometre Maintained in Winter |
| | | | | | | | | | | | | | | | | | | | | Total Lane KM Maintained in Winter | 1,470 | | | | |

2008-V01

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Schedule 91

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for the year ended December 31, 2008

| | | Resp. for Service | Salaries, Wages, Empl. Benefits | Materials | Contracted Services | Rents and Financial Expenses | External Transfers | Interfunctional Adjustments | Allocation of Program Support * | LESS: Other Revenue | LESS: Rev. from Other Mun's | NUMERATOR Operating Costs | Description | Data | Efficiency Measure | Units |
|---|---|-------------------|---------------------------------|-----------|---------------------|------------------------------|--------------------|-----------------------------|---------------------------------|----------------------------------|-----------------------------|---------------------------|---|-----------------|--------------------|------------------------------------|
| | | 3 | 4 | 5 | 6 | 7 | 15 | 21 | 22 | 16 | 9 | 10 | column 17 / column 12 | col 10 / col 11 | 13 | 14 |
| | | LIST | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | | | | |
| TRANSIT | | | | | | | | | | | | | | | | |
| 2302 | Conventional Transit: Operating costs for conventional transit per regular service passenger trip | UT | | | | | | | | | | 0 | Operating Costs for Conventional Transit | 0 | NA | per Regular Service Passenger Trip |
| | | | | | | | | | | | | | Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area | | | |
| ENVIRONMENTAL SERVICES | | | | | | | | | | | | | | | | |
| WASTEWATER | | | | | | | | | | | | | | | | |
| 3110 | Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main | LT | | | | | | | | | | 0 | Operating Costs for Wastewater Collection | 0 | NA | per Kilometre of Wastewater Main |
| | | | | | | | | | | | | | Total KM of Wastewater Mains | | | |
| 3108 | Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre | LT | | | | | | | | | | 0 | Operating Costs for Wastewater Treatment and Disposal | 0 | NA | per Megalitre |
| | | | | | | | | | | | | | Total Megalitres of Wastewater Treated | | | |
| 3109 | Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre * | LT | | | | | | | | | | 0 | Operating Costs for Wastewater Collection, Treatment and Disposal | 0 | NA | per Megalitre |
| | | | | | | | | | | | | | Total Megalitres of Wastewater Treated | | | |
| * Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed | | | | | | | | | | * 1 megalitre = 1,000,000 litres | | | | | | |
| STORM WATER | | | | | | | | | | | | | | | | |
| 3207 | Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system | LT | | | | | | | | | | 0 | Operating Costs for Urban Storm Water Management | 0 | NA | per KM of Drainage System |
| | | | | | | | | | | | | | Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins) | | | |
| 3208 | Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system | LT | | | | | | | | | | 0 | Operating Costs for Rural Storm Water Management | 0 | NA | per KM of Drainage System |
| | | | | | | | | | | | | | Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins) | | | |

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Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2008

| | Resp. for Service | Salaries, Wages, Empl. Benefits | Materials | Contracted Services | Rents and Financial Expenses | External Transfers | Interfunctional Adjustments | Allocation of Program Support * | LESS: Other Revenue | LESS: Rev. from Other Mun's | NUMERATOR Operating Costs | Description | Data | Efficiency Measure | Units | |
|--|-------------------|---------------------------------|-----------|---------------------|------------------------------|--------------------|-----------------------------|---------------------------------|---------------------|-----------------------------|---------------------------|--|-----------------|--------------------|--|--|
| | 3 | 4 | 5 | 6 | 7 | 15 | 21 | 22 | 16 | 9 | 10 | column 17 / column 12 | col 10 / col 11 | 13 | 14 | |
| | LIST | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | | | | LIST | |
| WATER | | | | | | | | | | | | | | | | |
| 3307 | LT | | | | | | | | | | 0 | Operating Costs for Treatment of Drinking Water | 0 | NA | per Megalitre | |
| | | | | | | | | | | | | Total Megalitres of Drinking Water Treated | | | | |
| 3310 | LT | | | | | | | | | | 0 | Operating Costs for Distribution of Drinking Water | 0 | NA | per Kilometre of Water Distribution Pipe | |
| | | | | | | | | | | | | Total KM of Water Distribution Pipe | | | | |
| 3309 | LT | | | | | | | | | | 0 | Operating Costs for Treatment and Distribution of Drinking Water | 0 | NA | per Megalitre | |
| | | | | | | | | | | | | Total Megalitres of Drinking Water Treated | | | | |
| ** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed | | | | | | | | | | | | | | | | |
| * 1 megalitre = 1,000,000 litres | | | | | | | | | | | | | | | | |
| SOLID WASTE | | | | | | | | | | | | | | | | |
| 3403 | LT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | Operating Costs for Garbage Collection | 0 | NA | | |
| | | | | | | | | | | | | Please Select Units for Denominator in Column 14 | | | | |
| 3503 | UT | 0 | 1,296,665 | 11,058 | 0 | 0 | 0 | 70,568 | | | 1,378,291 | Operating Costs for Garbage Disposal | 1,378,291 | \$40.20 | per Household | |
| | | | | | | | | | | | | Total Households | 34,285.0 | | | |
| 3604 | UT | 349,246 | 268,499 | 1,497,794 | 8,457 | 10,120 | -4,787 | 94,944 | | | 2,224,273 | Operating Costs for Solid Waste Diversion | 2,224,273 | \$64.88 | per Household | |
| | | | | | | | | | | | | Total Households | 34,285.0 | | | |
| 3605 | NA | | | | | | | | | | 0 | Operating Costs for Solid Waste Management | 0 | NA | | |
| | | | | | | | | | | | | Please Select Units for Denominator in Column 14 | | | | |
| *** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed | | | | | | | | | | | | | | | | |
| * Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx) | | | | | | | | | | | | | | | | |

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| | Resp. for Service | Salaries, Wages, Empl. Benefits | Materials | Contracted Services | Rents and Financial Expenses | External Transfers | Interfunctional Adjustments | Allocation of Program Support * | LESS: Other Revenue | LESS: Rev. from Other Mun's | NUMERATOR Operating Costs | Description | Data | Efficiency Measure | Units | |
|-----------------------------|---|---------------------------------|-----------|---------------------|------------------------------|--------------------|-----------------------------|---------------------------------|---------------------|-----------------------------|---------------------------|--|-----------------|--------------------|-----------------|--|
| | 3 | 4 | 5 | 6 | 7 | 15 | 21 | 22 | 16 | 9 | 10 | column 17 / column 12 | col 10 / col 11 | 13 | 14 | |
| | LIST | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | | | | LIST | |
| PARKS AND RECREATION | | | | | | | | | | | | | | | | |
| 7102 | Parks: Operating costs for parks per person | UT | 0 | 11,288 | 0 | 0 | 0 | 0 | | 0 | 11,288 | Operating Costs for Parks | 11,288 | \$0.19 | per Person | |
| | | | | | | | | | | | | Total Population | 58,182 | | | |
| 7202 | Recreation Programs: Operating costs for recreation programs per person | LT | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | Operating Costs for Recreation Programs | 0 | NA | per Person | |
| | | | | | | | | | | | | Total Population | 58,182 | | | |
| 7303 | Recreation Facilities: Operating costs for recreation facilities per person | LT | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | Operating Costs for Recreation Facilities | 0 | NA | per Person | |
| | | | | | | | | | | | | Total Population | 58,182 | | | |
| 7305 | Subtotal: Recreation Programs and Recreation Facilities: Operating costs for recreation programs and recreation facilities per person (Subtotal) | LT | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | Operating Costs for Recreation Programs and Recreation Facilities | 0 | NA | per Person | |
| | | | | | | | | | | | | Total Population | 58,182 | | | |
| 7304 | Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal) | UT | 0 | 11,288 | 0 | 0 | 0 | 0 | | 0 | 11,288 | Operating Costs for Parks, Recreation Programs and Recreation Facilities | 11,288 | \$0.19 | per Person | |
| | | | | | | | | | | | | Total Population | 58,182 | | | |
| LIBRARY SERVICES | | | | | | | | | | | | | | | | |
| 7403 | Library Services: Operating costs for library services per person | LT | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | Operating Costs for Library Services | 0 | NA | per Person | |
| | | | | | | | | | | | | Total Population | | | | |
| 7404 | Library Services: Operating costs for library services per use | LT | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | Operating Costs for Library Services | 0 | NA | per Library Use | |
| | | | | | | | | | | | | Total Library Uses for Your Municipality | | | | |

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

PROTECTION SERVICES

POLICE

| Description Column 3 / Column 4 | | Data Column 5 / Column 6 | Effectiveness Measure 7 | Units 8 |
|------------------------------------|--|---|----------------------------|--|
| 1258 | Crime Rate: Violent crime rate per 1,000 persons | Total number of actual incidents of violent crime 222 | 3.816 | violent crimes per 1,000 persons |
| | Total population / 1,000 | 58.182 | | |
| 1259 | Crime Rate: Property crime rate per 1,000 persons | Total number of actual incidents of property crime 1,178 | 20.247 | property crimes per 1,000 persons |
| | Total population / 1,000 | 58.182 | | |
| 1262 | Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons | Total number of actual incidents of other Criminal Code offences, excluding traffic 136 | 2.337 | other Criminal Code crimes, excluding traffic, per 1,000 persons |
| | Total population / 1,000 | 58.182 | | |
| 1263 | Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic) | Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic 1,536 | 26.400 | total crimes per 1,000 persons (Criminal Code offences, excluding traffic) |
| | Total population / 1,000 | 58.182 | | |
| 1265 | Youth Crime: Youth crime rate per 1,000 youths | Total number of youths cleared by charge or cleared otherwise 32 | 3.019 | youth crimes per 1,000 youths |
| | Youth population / 1,000 | 10.600 | | |

TRANSPORTATION SERVICES

ROADWAYS

| Description Column 3 / Column 4 | | Data Column 5 / Column 6 | Effectiveness Measure 7 | Units 8 |
|------------------------------------|---|---|----------------------------|--|
| 2152 | Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good | Number of paved lane kilometres where the condition is rated as good to very good 602 | 41.2% | of paved lane kilometres were rated as good to very good |
| | Total number of paved lane kilometres | 1,460 | | |
| 2251 | Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance | Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance 92 | 100.0% | of winter events where response met or exceeded locally determined municipal service levels for road maintenance |
| | Total number of winter events | 92 | | |

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**Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2008

TRANSIT

| | | | | | |
|------|--|---|---|----|---|
| 2351 | Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year | Total number of regular service passenger trips on conventional transit in the service area | 0 | NA | conventional transit trips per person in the service area in a year |
| | | Population of service area | | | |

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

| Description Column 3 / Column 4 | Data Column 5 / Column 6 | Effectiveness Measure 7 | Units 8 |
|--|--|----------------------------|---|
| 3154 Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year | Total number of backed up wastewater mains | | wastewater main backups per 100 kilometres of wastewater main in a year |
| | Total kilometres of wastewater mains / 100 | 0.00 | |

| | | | | | |
|------|--|--|--|----|---|
| 3155 | Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment | Estimated megalitres of untreated wastewater | | NA | of wastewater is estimated to have bypassed treatment |
| | | Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater | | | |

WATER

* 1 megalitre = 1,000,000 litres

| | | | | | |
|------|---|--|--|----|---|
| 3355 | Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect | Summation of: Number of boil water days times the number of connections affected | | NA | weighted days a year boil water advisories were in effect in the service area |
| | | Total connections in the service area | | | |

| | | | | | |
|------|---|---|------|----|---|
| 3356 | Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year | Number of water main breaks in a year | | NA | water main breaks per 100 kilometres of water distribution pipe in a year |
| | | Total kilometres of water distribution pipe / 100 | 0.00 | | |

SOLID WASTE MANAGEMENT

| | | | | | |
|------|--|---|--------|-------|---|
| 3452 | Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households | Number of complaints received in a year concerning the collection of garbage and recycled materials | 2 | 0.058 | complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households |
| | | Total households / 1,000 | 34.285 | | |

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

Solid Waste Management Facility Compliance

| |
|-----------------------|
| Effectiveness Measure |
| 7 |
| 1 |

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

| | Name of Solid Waste Facility (List Facility with highest number of days first) | Effectiveness Measure (Days) | Units |
|-----------------------|--|------------------------------|---|
| | 3 | 7 | 8 |
| 3553 Site 1 | Peterborough County-City Landfill Site | 0 | days a year an MOE compliance order for remediation was in effect |
| 3554 Site 2 | | | days a year an MOE compliance order for remediation was in effect |
| 3555 Site 3 | | | days a year an MOE compliance order for remediation was in effect |
| 3556 Site 4 | | | days a year an MOE compliance order for remediation was in effect |
| 3557 Site 5 | | | days a year an MOE compliance order for remediation was in effect |
| 3558 Site 6 | | | days a year an MOE compliance order for remediation was in effect |
| 3559 Site 7 | | | days a year an MOE compliance order for remediation was in effect |
| 3560 Site 8 | | | days a year an MOE compliance order for remediation was in effect |

| | Description Column 3 / Column 4 | Data Column 5 / Column 6 | Effectiveness Measure 7 | Units 8 |
|------|---|-----------------------------|----------------------------|---|
| 3655 | Diversion of Residential Solid Waste Percentage of residential solid waste diverted for recycling | | | |
| | Total tonnes of residential solid waste diverted | 5,332.0 | 29.6% | of residential solid waste was diverted for recycling |
| | Total tonnes of residential solid waste disposed of and total tonnes diverted | 18,013.0 | | |
| 3656 | Diversion of Residential Solid Waste* Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage) | | NA | of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage) |
| | Total tonnes of solid waste diverted from all property classes | | | |
| | Total tonnes of solid waste disposed of and total tonnes diverted from all property classes | | | |

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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PERFORMANCE MEASURES: EFFECTIVENESS**

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PARKS AND RECREATION

| Description Column 3 / Column 4 | | Data Column 5 / Column 6 | Effectiveness Measure 7 | Units 8 |
|------------------------------------|---|---|----------------------------|--|
| 7152 | Trails: Total kilometres of trails per 1,000 persons | Total kilometres of trails (owned by municipality and third parties) 6 | 0.103 | kilometres of trails per 1,000 persons |
| | Total population / 1,000 | 58.182 | | |
| 7155 | Open Space: Hectares of open space per 1,000 persons (municipally owned) | Total hectares of open space (municipally owned) 2,002 | 34.409 | hectares of open space per 1,000 persons (municipally owned) |
| | Total population / 1,000 | 58.182 | | |

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

| | | Hectares 7 |
|------|---|---------------|
| 7154 | Total kilometres of trails (owned by third parties) | |
| 7156 | Hectares of open space (owned by third parties) | |
| 7357 | Square metres of indoor recreation facilities (owned by third parties) | |
| 7360 | Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) | |

Calculating Numerator in Line 7255, Column 7

| Participant Hours for Recreation Programs: | | Participant Hours 7 |
|---|---|------------------------|
| 7250 | Total hours for special events | |
| 7251 | Total hours for registered programs | |
| 7252 | Total hours for drop-in programs | |
| 7253 | Total hours for permitted programs | |
| 7254 | Subtotal | |

| | | | | |
|------|--|--|----|--|
| 7255 | Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons | Total participant hours for recreation programs (registered, drop-in and permitted programs) 58.182 | NA | participant hours of recreation programs per 1,000 persons |
| | Total population / 1,000 | | | |
| 7356 | Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned) | Square metres of indoor recreation facilities (municipally owned) 58.182 | NA | square metres of indoor recreation facilities (municipally owned) |
| | Total population / 1,000 | | | |
| 7359 | Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned) | Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) 58.182 | NA | square metres of outdoor recreation facility space (municipally owned) |
| | Total population / 1,000 | | | |

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

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LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

| Data 7 | Units 8 |
|-----------|--------------|
| | library uses |
| | persons |

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

| | |
|--|--------------|
| | library uses |
| | persons |

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

| | |
|--|--------------|
| | library uses |
| | persons |

| Description Column 3 / Column 4 | Data Column 5 / Column 6 | Effectiveness Measure 7 | Units 8 |
|---|-----------------------------|----------------------------|-------------------------|
| 7460 Library services: Library uses per person | | | |
| Total library uses | 0 | NA | library uses per person |
| Total population | 0 | | |

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

| Effectiveness Measure 7 | Units 8 |
|----------------------------|-----------------------------|
| | electronic library uses |
| | non-electronic library uses |

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

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PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

| | |
|------|--|
| 8171 | Number of residential units in new detached houses (using building permit information) |
| 8172 | Number of residential units in new semi-detached houses (using building permit information) |
| 8173 | Number of residential units in row houses (using building permit information) |
| 8174 | Number of residential units in new apartments/condo apartments (using building permit information) |
| 8175 | Subtotal |

| Residential Units within Settlement Areas | Total Residential Units |
|---|-------------------------|
| 5 | 7 |
| | |
| | |
| | |
| 0 | 0 |

LAND USE PLANNING

8170 **Location of New Residential Development** Percentage of new residential units located within settlement areas

| Description Column 3 / Column 4 | Data Column 5 / Column 6 | Effectiveness Measure 7 | Units 8 |
|--|-----------------------------|----------------------------|--|
| Number of new residential units located within settlement areas | 0 | NA | of new residential units are located within settlement areas |
| Total number of new residential units within the entire municipality | 0 | | |

8163 **Preservation of Agricultural Land in Reporting Year** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

| Description Column 3 / Column 4 | Data Column 5 / Column 6 | Effectiveness Measure 7 | Units 8 |
|--|-----------------------------|----------------------------|--|
| Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008 | | NA | of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year |
| Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2008 | | | |

8164 **Preservation of Agricultural Land Relative to Base Year** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

| | | | |
|--|---|----|--|
| Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008 | 0 | NA | of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000 |
| Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000 | | | |

8165 **Number of hectares re-designated during reporting year** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

| Effectiveness Measure 7 | Units 8 |
|----------------------------|--|
| 0 | hectares were re-designated from agricultural purposes to other uses during the reporting year |
| 0 | hectares were re-designated from agricultural purposes to other uses since January 1, 2000 |

8166 **Number of hectares re-designated since January 1, 2000** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

| | |
|---------------|------------|
| Hectares 7 | Units 8 |
|---------------|------------|

2008-V01

FIR2008: PETERBOROUGH CO

Asmt Code: 1500

MAH Code: 66000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

| | | | |
|------|---|---|---|
| 8167 | Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year | 0 | hectares of land in the settlement area as of December 31st of reporting year |
|------|---|---|---|

| | Description Column 3 / Column 4 | Data Column 5 / Column 6 | Effectiveness Measure 7 | Units 8 |
|------|--|-----------------------------|----------------------------|--|
| 8168 | Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004 Hectares of land in the settlement area as of Dec. 31, 2008 less the number of hectares of land in the settlement area as of Jan. 1, 2004 <hr/> Hectares of land in the settlement area as of January 1, 2004 | 0 | NA | increase/(decrease) in the size of the settlement area relative to January 1, 2004 |

FIR2008: PETERBOROUGH CO

Schedule 93

Asmt Code: 1500

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 66000

for the year ended December 31, 2008

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results. All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

| | | Notes |
|---------------------------|---|-------|
| 9913 | Total Municipal Operating Costs | 2 |
| GENERAL GOVERNMENT | | |
| 0100 | General Comments: | |
| 0205 | General Government: Operating costs for governance and corporate management as a % of total municipal operating costs | |
| FIRE | | |
| 1100 | General Comments: | |
| 1102 | Fire Services: Operating costs for fire services per \$1,000 of assessment | |
| POLICE | | |
| 1200 | General Comments: | |
| 1203 | Police Services: Operating costs for police services per person | |
| ROADWAYS | | |
| 2100 | General Comments: | |
| 2107 | Paved Roads: Operating costs for paved (hard top) roads per lane kilometre | |
| 2108 | Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre | |
| 2204 | Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter | |
| TRANSIT | | |
| 2300 | General Comments: | |
| 2302 | Conventional Transit: Operating costs for conventional transit per regular service passenger trip | |
| WASTEWATER | | |
| 3100 | General Comments: | |
| 3110 | Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main | |
| 3108 | Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre | |
| 3109 | Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre | |
| STORM WATER | | |
| 3200 | General Comments: | |

FIR2008: PETERBOROUGH CO

Schedule 93

Asmt Code: 1500

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 66000

for the year ended December 31, 2008

3207 **Urban Storm Water Management (Separate Storm Water System):**
Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

| |
|--|
| |
|--|

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

| |
|--|
| |
|--|

WATER

3300 **General Comments:**

| |
|--|
| |
|--|

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

| |
|--|
| |
|--|

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

| |
|--|
| |
|--|

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

| |
|--|
| |
|--|

SOLID WASTE

3400 **General Comments:**

| |
|--|
| |
|--|

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

| |
|--|
| |
|--|

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

| |
|--|
| |
|--|

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

| |
|--|
| |
|--|

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

| |
|--|
| |
|--|

FIR2008: PETERBOROUGH CO

Schedule 93

Asmt Code: 1500

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 66000

for the year ended December 31, 2008

PARKS AND RECREATION

| | | |
|------|---|--|
| 7100 | General Comments: | |
| 7102 | Parks: Operating costs for parks per person | |
| 7202 | Recreation Programs: Operating costs for recreation programs per person | |
| 7303 | Recreation Facilities: Operating costs for recreation facilities per person | |
| 7304 | Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal) | |

LIBRARY SERVICES

| | | |
|------|--|--|
| 7400 | General Comments: | |
| 7403 | Library Services: Operating costs for library services per person | |
| 7404 | Library Costs per Use: Operating costs for library services per use | |

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

| | | Notes |
|------|--|-------|
| | | 2 |
| 1250 | General Comments: | |
| 1258 | Crime Rate: Violent crime rate per 1,000 persons | |
| 1259 | Crime Rate: Property crime rate per 1,000 persons | |
| 1262 | Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons | |
| 1263 | Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic) | |
| 1265 | Crime Rate: Youth crime rate per 1,000 youths | |

TRANSPORTATION SERVICES

ROADWAYS

| | | |
|------|---|--|
| 2150 | General Comments: | |
| 2152 | Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good | The roads inventory management system (RIMS) has been utilized to establish the number of paved lane kilometres rated adequate |
| 2251 | Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance | |

TRANSIT

| | | |
|------|--|--|
| 2350 | General Comments: | |
| 2351 | Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year | |

FIR2008: PETERBOROUGH CO

Schedule 93

Asmt Code: 1500

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 66000

for the year ended December 31, 2008

ENVIRONMENTAL SERVICES

WASTEWATER

- 3150 **General Comments:**
- 3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year
- 3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

- 3350 **General Comments:**
- 3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect
- 3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

- 3450 **General Comments:**
- 3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households
- 3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval
- 3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)
- 3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

General disposal is a shared function with the lower tier municipalities. The number on line 3655 of schedule 92 includes tonnes of recycling diverted by the County and does not include amounts diverted by lower tier municipalities. The denominator on line 3655 of schedule 92 includes the proportionate share of tonnes disposed in the County-City landfill site plus the amount included in the numerator. The denominator does not include amounts disposed in the landfill sites operated by the lower tier municipalities.
- 3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PARKS AND RECREATION

- 7150 **General Comments:**
- 7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)
- 7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

FIR2008: PETERBOROUGH CO

Schedule 93

Asmt Code: 1500

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 66000

for the year ended December 31, 2008

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

FIR2008: PETERBOROUGH CO

Asmt Code: 1500

MAH Code: 66000

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

PLANNING AND DEVELOPMENT

LAND USE PLANNING

| | | |
|------|--|---|
| 8150 | General Comments: | |
| 8170 | Location of New Residential Units: Percentage of new residential units located within settlement areas | |
| 8163 | Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year | |
| 8164 | Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000 | |
| 8165 | Number of Hectares Re-designated During Reporting Year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year | |
| 8166 | Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000 | |
| 8167 | Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year | County Official Plan did identify specific boundaries of settlement areas in 2004. In 2008, 3 of the 8 lower tier municipalities became part of County Official Plan. Information for 2008 for size of settlement areas only relates to the Township of North Kawartha, Asphodel-Norwood and Smith-Ennismore-Lakefield and can be obtained from these lower tier municipalities |
| 8168 | Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004 | |

* Use ALT + ENTER keys to "Return" to the next line.

FIR2008: PETERBOROUGH CO

Asmt Code: 1500

MAH Code: 66000

Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

| Response 1 Y, N or NA | Lane kilometres 2 km | Description 3 LIST |
|-----------------------------|----------------------------|---|
| | | Modified Percentage of Total Expenditures |
| | | |

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

| | | |
|---|--|----------------|
| | | Not Applicable |
| N | | |
| | | |

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

| | | |
|----|--|--|
| NA | | |
| NA | | |
| NA | | |

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

| | | |
|---|-------|--|
| Y | | |
| | 1,460 | |
| | 1,460 | |
| | 1,460 | |
| | 1,460 | |

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

| | | |
|----|--|--|
| NA | | |
| NA | | |
| NA | | |
| NA | | |
| NA | | |
| NA | | |

Water

- 3300 Type of water billing system that exists in the Municipality?

| | | |
|--|--|----------------|
| | | Not Applicable |
|--|--|----------------|

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

| Response 1 Y, N or NA | Library Uses 2 # | Description 3 LIST |
|-----------------------------|------------------------|--------------------------|
| | | Not Applicable |
| | | |

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

FIR2008: PETERBOROUGH CO

Asmt Code: 1500

MAH Code: 66000

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

| | | | | |
|------|--|--|--|--|
| 7402 | Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . . | | | |
| 7403 | Total library uses for the library board | | | |
| 7404 | Total library uses for your municipality only | | | |

FIR2008: PETERBOROUGH CO

Schedule 95

Asmt Code: 1500

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 66000

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

| SERVICE AREA | Indicate whether your municipality Provides or Receives Service 2 LIST | Municipality List 4 LIST | MAH Code 5 | Asmt Code 6 | Comments 7 |
|--|--|--------------------------------|---------------|----------------|---|
| 0203 General Government | Provides Service TO Own Municipality ONLY | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Protection Services | | | | | |
| 1101 Fire | Not an Upper-Tier Responsibility | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 1202 Police | Not an Upper-Tier Responsibility | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Roadways | | | | | |
| 2105 Paved Roads | Provides Service TO All Lower-Tiers | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 2106 Unpaved Roads | Not Applicable | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 2203 Winter Control | Provides Service TO All Lower-Tiers | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Transit | | | | | |
| 2301 Conventional Transit | Other (describe in col. 7) | | | | Provide funding to Not-for-Profit group within the County |
| | | | | | |
| | | | | | |
| | | | | | |
| Sanitary and Storm Sewer Systems | | | | | |
| 3106 Wastewater Collection | Not an Upper-Tier Responsibility | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

FIR2008: PETERBOROUGH CO

Asmt Code: 1500

MAH Code: 66000

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

| SERVICE AREA | Indicate whether your municipality Provides or Receives Service | Municipality List | MAH Code 5 | Asmt Code 6 | Comments |
|--|---|-------------------|------------|-------------|----------|
| | 2 LIST | 4 LIST | | | 7 |
| 3104 Wastewater Treatment and Disposal | Not an Upper-Tier Responsibility | | | | |
| | | | | | |
| | | | | | |
| 3105 Wastewater Collection, Treatment and Disposal (Integrated System) | Not an Upper-Tier Responsibility | | | | |
| | | | | | |
| | | | | | |
| Storm Water | | | | | |
| 3203 Urban Storm Water Management | Not an Upper-Tier Responsibility | | | | |
| | | | | | |
| | | | | | |
| 3204 Rural Storm Water Management | Not an Upper-Tier Responsibility | | | | |
| | | | | | |
| | | | | | |
| Water | | | | | |
| 3303 Treatment of Drinking Water | Not an Upper-Tier Responsibility | | | | |
| | | | | | |
| | | | | | |
| 3306 Distribution of Drinking Water | Not an Upper-Tier Responsibility | | | | |
| | | | | | |
| | | | | | |
| 3305 Treatment and Distribution of Drinking Water (Integrated System) | Not an Upper-Tier Responsibility | | | | |
| | | | | | |
| | | | | | |
| Solid Waste Management | | | | | |
| 3402 Garbage Collection | Not an Upper-Tier Responsibility | | | | |
| | | | | | |
| | | | | | |

FIR2008: PETERBOROUGH CO

Asmt Code: 1500

MAH Code: 66000

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

| SERVICE AREA | Indicate whether your municipality Provides or Receives Service 2 LIST | Municipality List 4 LIST | MAH Code 5 | Asmt Code 6 | Comments 7 |
|--|--|--------------------------------|---------------|----------------|---------------|
| 3502 Garbage Disposal | Provides Service JOINTLY WITH: | Peterborough C | 66101 | 1514 | |
| 3602 Solid Waste Diversion | Provides Service TO All Lower-Tiers | | | | |
| 3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) | Not Applicable | | | | |
| Parks and Recreation | | | | | |
| 7101 Parks | Provides Service TO All Lower-Tiers | | | | |
| 7201 Recreation programs | Not an Upper-Tier Responsibility | | | | |
| 7301 Recreation facilities | Not an Upper-Tier Responsibility | | | | |
| Libraries | | | | | |
| 7401 Libraries | Not an Upper-Tier Responsibility | | | | |
| Land Use Planning | | | | | |
| 8101 Planning Services | Provides Service TO All Lower-Tiers | | | | |

FIR2008: PETERBOROUGH CO

Asmt Code: 1500

MAH Code: 66000

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

| Indicate whether your municipality Provides or Receives Service | Municipality List | MAH Code | Asmt Code | Comments |
|---|-------------------|----------|-----------|----------|
| 2 LIST | 4 LIST | 5 | 6 | 7 |
| | | | | |
| | | | | |